

City of Sunnyvale
Ten Year Project Costs
by Project Category and Type

Project Number	Project Name	Prior Years Actual	Revised Budget 2002-03	Plan 2003-04	Plan 2004-05	Plan 2005-06	Plan 2006-07	Plan 2007-08	Plan 2008-09	Plan 2009-10	Plan 2010-11	Plan 2011-12	Plan 2012-13	Ten Year Plan Total	Project Grand Total
Category: Capital Type: Storm Drain															
804651	Storm Drain Development Costs (City Share)	228,142	28,000	28,560	29,131	29,131	29,714	30,308	30,914	31,533	32,163	32,689	33,343	307,486	563,628
822760	Storm Pump Station Number 2 Rehabilitation	0	0	153,000	0	0	0	0	0	84,462	0	0	0	237,462	237,462
822800	Storm Sewer Extension - Taylor Avenue	0	0	0	175,000	0	0	0	0	0	0	0	0	175,000	175,000
822810	Storm Sewer Extension - McKinley Avenue	0	0	187,680	0	0	0	0	0	0	0	0	0	187,680	187,680
822820	Storm Sewer Extension - Washington Avenue	0	184,000	0	0	0	0	0	0	0	0	0	0	0	184,000
Total		228,142	212,000	369,240	204,131	29,131	29,714	30,308	30,914	115,995	32,163	32,689	33,343	907,628	1,347,770

Project Information Sheet

Project: 804651 Storm Drain Development Costs (City Share)

Category: Capital Origination Year: 1999-00 Planned Completion Year: Ongoing Origin: Staff	Type: Storm Drain Phase: Ongoing % Complete: n/a	Department: Public Works Project Manager: Hira Raina Project Coordinator: Dick Bell Interdependencies: none
Element: 3 Environmental Management Sub-Element: 3.4 Surface Runoff	Goal: 3.4A Neighborhood: City Wide	
Fund: 385 Capital Projects	Sub-Fund: 200 Sewer Fund Assets	

Statement of Need

This project is intended to reimburse developers for constructing storm drainage facilities in the public right-of-way. Only minor in-fill projects are expected.

Service Level

no service level effect

Issues

See project 804650 for expenditure history before FY 1999/2000.

Project Financial Summary

Financial Data	Prior Years Actual	Revised Budget 2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	10 Year Budget	Grand Total
Project Costs	200,142	28,000	28,560	29,131	29,131	29,714	30,308	30,914	31,533	32,163	32,689	33,343	307,486	535,628
Revenues														
Total	0	0											0	0
Transfers-In														
Utilities Fund - Sewer			28,560	29,131	29,131	29,714	30,308	30,914	31,533	32,163	32,689	33,343		
Total	0	0											307,486	307,486
Operating Costs	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Project Information Sheet

Project: 822760 Storm Pump Station Number 2 Rehabilitation

Category:	Capital	Type:	Storm Drain	Department:	Public Works
Origination Year:	2001-02	Phase:	Planning	Project Manager:	Hira Raina
Planned Completion Year:	2002-03	% Complete:	0	Project Coordinator:	Jim Craig
Origin:	Staff			Interdependencies:	none
Element:	3 Environmental Management		Goal:	3.4A	
Sub-Element:	3.4 Surface Runoff		Neighborhood:	Lakewood	
Fund:	385 Capital Projects		Sub-Fund:	200 Sewer Fund Assets	

Statement of Need

The storage basin volume at Storm Pump Station Number 2 has been reduced by accumulation of sediment. The project includes the preparation of environmental documents and removal of approximately 2,500 cubic yards of accumulated sediment and vegetation.

Service Level

no service level effect

Issues

none

Project Financial Summary

Financial Data	Prior Years Actual	Revised Budget 2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	10 Year Budget	Grand Total
Project Costs	0	0	153,000	0	0	0	0	0	84,462	0	0	0	237,462	237,462
Revenues														
Total	0	0											0	0
Transfers-In														
Total	0	0											0	0
Operating Costs	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Project Information Sheet

Project: 822800 Storm Sewer Extension - Taylor Avenue

Category: Capital Origination Year: 2001-02 Planned Completion Year: 2005-06 Origin: Staff	Type: Storm Drain Phase: Planning % Complete: 0	Department: Public Works Project Manager: Hira Raina Project Coordinator: Jim Craig Interdependencies: none
Element: 3 Environmental Management Sub-Element: 3.4 Surface Runoff	Goal: 3.4A Neighborhood: Murphy West	
Fund: 385 Capital Projects	Sub-Fund: 200 Sewer Fund Assets	

Statement of Need

Existing storm drainage culverts have collapsed on Taylor Avenue between Jackson Avenue and Bayview Avenue and on Hazelton Avenue at Bayview Avenue. This has resulted in chronic blockage problems during storm events.

Service Level

no service level effect

Issues

none

Project Financial Summary

Financial Data	Prior Years Actual	Revised Budget 2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	10 Year Budget	Grand Total
Project Costs	0	0	0	175,000	0	0	0	0	0	0	0	0	175,000	175,000
Revenues														
Total	0	0											0	0
Transfers-In														
Total	0	0											0	0
Operating Costs	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Project Information Sheet

Project: 822810 Storm Sewer Extension - McKinley Avenue

Category:	Capital	Type:	Storm Drain	Department:	Public Works
Origination Year:	2001-02	Phase:	Planning	Project Manager:	Hira Raina
Planned Completion Year:	2004-05	% Complete:	0	Project Coordinator:	Jim Craig
Origin:	Staff			Interdependencies:	none
Element:	3 Environmental Management		Goal:	3.4A	
Sub-Element:	3.4 Surface Runoff		Neighborhood:	Washington	
Fund:	385 Capital Projects		Sub-Fund:	200 Sewer Fund Assets	

Statement of Need

Existing storm drainage culverts have collapsed on McKinley Avenue between Waverly Avenue and Mathilda Avenue. This has resulted in chronic blockage problems during storm events. The project includes the construction of approximately 900 feet of new storm drain and inlets.

Service Level

no service level effect

Issues

none

Project Financial Summary

Financial Data	Prior Years Actual	Revised Budget 2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	10 Year Budget	Grand Total
Project Costs	0	0	187,680	0	0	0	0	0	0	0	0	0	187,680	187,680
Revenues														
Total	0	0											0	0
Transfers-In														
Total	0	0											0	0
Operating Costs	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Project Information Sheet

Project: 822820 Storm Sewer Extension - Washington Avenue

Category:	Capital	Type:	Storm Drain	Department:	Public Works
Origination Year:	2001-02	Phase:	Design	Project Manager:	Hira Raina
Planned Completion Year:	2003-04	% Complete:	0	Project Coordinator:	Jim Craig
Origin:	Staff			Interdependencies:	none
Element:	3 Environmental Management		Goal:	3.4A	
Sub-Element:	3.4 Surface Runoff		Neighborhood:	Washington	
Fund:	385 Capital Projects		Sub-Fund:	200 Sewer Fund Assets	

Statement of Need

Existing storm drainage culverts have collapsed on Washington Avenue between Waverly Avenue and Mathilda Avenue. This has resulted in chronic blockage problems during storm events. The project includes the construction of approximately 900 feet of new storm drain and inlets. Design scheduled for FY 2002-03.

Service Level

no service level effect

Issues

none

Project Financial Summary

Financial Data	Prior Years Actual	Revised Budget 2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	10 Year Budget	Grand Total
Project Costs	0	184,000	0	0	0	0	0	0	0	0	0	0	0	184,000
Revenues														
Total	0	0											0	0
Transfers-In														
Total	0	0											0	0
Operating Costs	0	0	0	0	0	0	0	0	0	0	0	0	0	0